

**ICC LOS ANGELES BASIN CHAPTER
ADOPTED FY 2010 BUDGET**

OBJECT CODE	OBJECT TYPE	OBJECT NAME	
			Total Revenue \$ 37,500.00
			Total Expense \$ (37,500.00)
1000	Revenue	Advertising	\$ 6,300.00
1100	Revenue	Annual Membership Dues	\$ 9,000.00
1200	Revenue	Chapter Meeting	\$ 14,000.00
1300	Revenue	Other/Misc.	
1310	Revenue	Interest (Bank Acct.)	\$ 200.00
1320	Revenue	Merchandise	\$ 200.00
1330	Revenue	Miscellaneous	\$ 400.00
1340	Revenue	Publication/Document	\$ 200.00
			Subtotal \$ 1,000.00
1400	Revenue	Training/Seminar	\$ 5,200.00
1500	Revenue	Sponsorship	\$ 2,000.00
2000	Expense	Administration (E)	
2010	Expense	Awards	\$ (2,000.00)
2020	Expense	Bank Charges	\$ (200.00)
2030	Expense	Business Meal	\$ (500.00)
2040	Expense	Miscellaneous	\$ (500.00)
2050	Expense	Office Supply	\$ (300.00)
2060	Expense	Promotion	\$ (1,000.00)
2070	Expense	Special Event/Activity	\$ (1,500.00)
2080	Expense	Travel Expense	\$ (500.00)
			Subtotal \$ (6,500.00)
2100	Expense	Annual Banquet	
2110	Expense	Catering	\$ (3,000.00)
2120	Expense	Location Cost	\$ (1,000.00)
2130	Expense	Miscellaneous	\$ (1,000.00)
			Subtotal \$ (5,000.00)
2200	Expense	Chapter Meeting	
2210	Expense	Catering	\$ (10,000.00)
2220	Expense	Miscellaneous	\$ (1,000.00)
			Subtotal \$ (11,000.00)
2300	Expense	Code Development Activity	
2310	Expense	Business Meal	\$ (500.00)
2320	Expense	Miscellaneous	\$ (500.00)
2330	Expense	Travel Expense	\$ (4,000.00)
			Subtotal \$ (5,000.00)

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OBJECT CODE	OBJECT TYPE	OBJECT NAME		
2400	Expense	Committee		
2410	Expense	Business Meal	\$	(500.00)
2420	Expense	Miscellaneous	\$	(500.00)
2430	Expense	Travel Expense	\$	(500.00)
2440	Expense	Social Event/Activity	\$	(1,000.00)
		Subtotal	\$	(2,500.00)
2500	Expense	Professional Service		
2510	Expense	Website	\$	(2,000.00)
2520	Expense	Tax Consultant	\$	(500.00)
2530	Expense	Financial Consultant	\$	-
2540	Expense	Online Meeting Subscription	\$	(1,500.00)
2550	Expense	Other	\$	(500.00)
		Subtotal	\$	(4,500.00)
2600	Expense	Training/Seminar		
2610	Expense	Catering	\$	(1,500.00)
2620	Expense	Location Cost	\$	-
2630	Expense	Material/Document	\$	(500.00)
2640	Expense	Miscellaneous	\$	-
2650	Expense	Speaker	\$	(1,000.00)
		Subtotal	\$	(3,000.00)